

# SAMPLE LINE-ITEM BUDGET

Your Organization's Name

Official U.S. Presentation at the 15th International Architecture Exhibition, Venice, Italy

June through November, 2016

		Unit Cost				Requested Federal Funds from ECA	Cost-Share by Applicant	Program Total
		Unit	Number	Amount	Rate			
<b>A</b>	<b>Personnel</b>	months or years		salary (month or year)	% effort			
A.1	<i>US-Based personnel</i>							
A.1.1	Project Manager					0.00		0.00
A.1.2	Project Officer, etc.					0.00		0.00
A.2	<i>Field Personnel</i>							0.00
A.2.1	ie , etc.					0.00		0.00
A.2.2	ie , etc.					0.00		0.00
Subtotal Personnel						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Fringe Benefits</b>							
B.1	US-Based Personnel Fringe Benefits							0.00
B.2	Field Personnel Fringe Benefits							0.00
Subtotal Fringe Benefits						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>Travel</b>	# people	# days	Cost	% effort			
C.1	Airfare international (from...to..., one way/RT?)					0.00		0.00
C.1.1	Per diem (Country/City)				100%			0.00
C.2	<i>Domestic Travel Only</i>							
C.2.1	ie local staff per diem for monitoring				100%			0.00
Subtotal Travel						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Equipment (&gt; \$5,000 per unit )</b>	# units	unit cost					
D.1	(description, ie generators)					0.00		0.00
D.2	(description)					0.00		0.00
Subtotal Equipment						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E</b>	<b>Supplies (&lt; \$5,000 per unit)</b>	# units	unit cost					
E.1	(description)					0.00		
Subtotal Supplies						<b>0.00</b>	<b>0.00</b>	
<b>F</b>	<b>Contractual (Consultant fees)</b>							
F.1	<i>Contractual Sub grantee #1 (NAME)</i>							
F.1.1	Personnel							0.00
F.1.2	Fringe Benefits (if applicable)							0.00
F.1.3	Travel (if applicable)	# people	# days	Cost				
F.1.3.1	Airfare (from/to, one way/RT)					0.00		0.00
F.1.3.2	Per diem (Country/City)					0.00		0.00
F.1.4	all else that applies, expenses separately							0.00
Subtotal sub grantee #1 (NAME)						0.00	0.00	0.00
Subtotal Contractual (all sub grantees)						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>G</b>	<b>Contruction</b>							
G.1	(description)					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>H</b>	<b>Other Direct Costs</b>							
H.1	All else that does not fall into above categories							0.00
H.2	Insert indirect/overhead costs here if organization does not have a NICRA							0.00
Subtotal Other Direct Costs						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

I	Total Direct Costs	0.00	0.00	0.00
J	Indirect Costs (NICRA %)	(indirect costs should be based on a NICRA rate accompanied with a copy of a valid NICRA agreement) 0.00	0.00	0.00
K	Total Project Cost	(must match award amount) 0.00	0.00	0.00